State Advisory Panel & Interagency Coordinating Council
Annual Reports: Who, What, How?

Agenda

• Welcome and Introductions
• Logistics
• Hawaii State Advisory Panel Annual Report
• Pennsylvania Interagency Coordinating Council Annual Report
• Questions (time permitting)
• Closing Comments and Announcements
Special Education Advisory Council
ANNUAL REPORT

Relating to SEAC Activities
July 1, 2011 to June 30, 2012

SEAC
11-12 Annual Report
Appendices

A. Member Roster
B. Testimony to the Board of Education
C. Testimony to the Hawaii Legislature
D. Other Correspondence
E. SEAC Brochure

http://www.spinhawaii.org/SAP/sap.html

Hawaii Annual Report
Content

SY 11-12 Annual Report

• Purpose, Vision & Mission
• Letter from the Chair
• Recommendations
• Functions
• Committee Reports
  • Mission
  • Activities
  • Future Directions
• Overall Directions for SY 12-13

Report Appendices

• Roster of Members
• Testimony
  • Board of Education
  • Hawaii Legislature
• Other Correspondence
  • i.e. ESEA Waiver Recommendations
• Brochure
Recommendations to the Superintendent

EXAMPLE:

DUE PROCESS/DISPUTE RESOLUTION

• Increase utilization of early dispute resolution, such as facilitated IEPs and mediation, through enhanced awareness activities aimed at parents and schools.

• Ensure the adequacy of available hearing officers and legal counsel to meet the demand in order to improve the timeliness and effectiveness of hearings.

• Encourage more IEP recommended placements to acknowledged private school programs when public schools are unable to provide an appropriate program for a student with unique needs...


Hawaii Annual Report Process and Timeline

- Set Mission
- Lists Activities
- Set Future Directions

- Writes Intro
- Reviews Committee Input

- Collects Input
- Formats Report
- Prepares Draft

- Review Draft

April to June
Hawaii Annual Report
Costs and Dissemination

Dissemination list:

- **Hard copies**
  - Superintendent & Deputy
  - Members
  - Anyone upon request

- **Emailed copies**
  - State & Complex level administrators & support personnel
  - Legislators
  - Community agencies

- **Website**
  - Any Interested party

- **11” x 17” paper**

- **9¢ per page = 54¢ per annual report**

- **Mailing cost = $1.12 $1.52 with appendices**

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**Pennsylvania State Interagency Coordinating Council**
2011-2012

**Early Intervention in Pennsylvania**

**Annual Report Submitted to the Governor**
Dear Governor Corbett,

...Early intervention focuses on a child’s abilities and provides a well-lit path for a lifetime of inclusion and success.

The annual report provides a snapshot of early intervention

• children served by county
• funding for services
• location of services
Family survey data

• 95% of parents agreed that they had the opportunity to tell service providers which supports and services were important.

Note:
Home and community means services are provided both in the home and in community settings, such as child care or recreational sites.

Note:
Almost 70 percent of preschool children receive their services in inclusive settings.
Funding for Services

Infant/Toddler EI (Birth to Three)

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<thead>
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<th>2010-2011</th>
<th>2011-2012</th>
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<tbody>
<tr>
<td>Total Revenue</td>
<td>$173,902,600</td>
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<tr>
<td>Federal Funds</td>
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<td>State Funds</td>
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Preschool EI (Three to Five)

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<td>State Funds</td>
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<tr>
<td>Children</td>
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Notes:

1. State funds for 0-3 include funding for services and service coordination. State funds for 0-3 do not include the 10% match in funds from each county.
2. Federal funds include IDEA and Medical Assistance funds.
3. 2011-2012 numbers indicate allocated funds. Final expenditure numbers will not be available until January 2013.
QUESTIONS?

Save the Date!

- Friday, May 17, 3 p.m. EST
- Next SAP Webinar
- Ideas Welcome!
- More information at www.stateadvisorypanel.org
Thank You!

Please evaluate this webinar by going to: